## **Utah Transit Authority (UTA)**

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

96 97 98

Data Source: 1999 National Transit Database

ID Number: 8001 www.rideuta.com

Light Rail

Total

P. O. Box 30810, 3600 South 700 West

Salt Lake City, UT 84130

## **System Wide Information**

Chief Executive Officer: John Inglish, General Manager (801)262-5626

Light

Rail

\$1,252,358

6.023.658

116,708

614.659

25,904

4.340

29.6

23

0.0

20

1.4

15%

\$10.73

\$0.21

\$2.04

5.27

141.63

\$288.56

0

\$65.399.378

Vanpool

\$559,706

8.859.908

1,390,393

239,695

33,256

898

N/A

83

2.7

75

N/A

11%

\$0.40

\$16.83

\$0.06

\$2.34

0.17

7.21

0

\$1,179,388

## **Modal Information**

Bus

\$66,042,685

\$28.398.875

88.597.276

16,984,477

22,342,518

81,060

879.152

0.0

585

7.9

549

1.6

7%

150

\$3.89

\$75.12

\$0.75

\$2.96

1.32

25.41

Demand

Response

\$8,260,285

\$2,020,424

3.545,400

3,077,416

457,246

215,542

1,723

N/A

145

6.4

118

N/A

23%

\$2.68

\$38.32

\$2.33

0.15

2.12

0.10

0.05

0.00

99

97 98 \$18.07

28

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Ce	nsus	Fare Revenues Earned		Operating Expense	
Salt Lake City, UT		Directly Operated	\$12,829,110	Capital Funding	
Square Miles	254	Purchased Transportation	732,209	Annual Passenger Miles	
Population	789,447	Total Fare Revenues Earned	\$13,561,319	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZA's	41			Annual Unlinked Trips	
Other UZA's Served:	101, 119	Sources of Operating Funds Expended		Average Weekday Unlinked Tr	
		Passenger Fares	\$13,561,319	Annual Vehicle Revenue Hour	
		Local Funds	44,179,133	Fixed Guideway Directional Ro	
Service Area Statistics		State Funds	113,162	Vehicles Available for Maximur	
Square Miles	1,612	Federal Assistance	16,186,726	Average Fleet Age in Years	
Population	1,513,000	Other Funds	5,660,940	Vehicles Operated in Maximun	
		Total Operating Funds Expended	\$79,701,280	Peak to Base Ratio	
				Percent Spares	
Service Consumption				Incidents	
Annual Passenger Miles	107,026,242	Summary of Operating Expenses		Patron Fatalities	
Annual Unlinked Trips	23,654,118	Salaries, Wages and Benefits	\$63,128,874		
Average Weekday Unlinked Trips	109,585	Materials and Supplies	10,546,871	Performance Measures	
Average Saturday Unlinked Trips	64,098	Purchased Transportation	1,860,139		
Average Sunday Unlinked Trips	2,155	Other Operating Expenses	579,150	Service Efficiency	
		Total Operating Expenses	\$76,115,034	Operating Expense per Vehicle	
				Operating Expense per Vehicle	
Service Supplied		Reconciling Cash Expenditures	\$3,586,246		
Annual Vehicle Revenue Miles	21,568,994			Cost Effectiveness	
Annual Vehicle Revenue Hours	1,132,290	Sources of Capital Funds Expended		Operating Expense per Passer	
Vehicles Available for Maximum Service	836	Local Funds	\$26,095,611	Operating Expense per Unlink	
Vehicles Operated in Maximum Service	762	State Funds	0		
Base Period Requirement	270	Federal Assistance	70,902,454	Service Effectiveness	
		Total Capital Funds Expended	\$96,998,065	Unlinked Passenger Trips per Unlinked Passenger Trips per	

Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	549	0	Bus	\$22,474,454	\$5,924,421	\$28,398,875	
Demand Response	64	54	Demand Response	2,020,424	0	2,020,424	
Vanpool	0	75	Vanpool	1,179,388	0	1,179,388	

Light Rail

Total

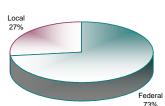
## Bus Operating Expense per Passenger Trips per Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 \$0.80 2.00 \$4.00 \$0.60 1.50 \$3.00 \$0.40 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.00 \$0.00 0.00 95 96 97 98 99 98 97 97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 0.20 \$3.00 \$2.50 \$2.50 \$2.00 0.15 \$2.00 \$1.50

\$1.00

\$0.50

\$0.00





**Sources of Capital Funds Expended** 

5,587,278

\$31,261,544

59,812,100

\$65,736,521

\$1.50

\$1.00

\$0.50

\$0.00

65,399,378

\$96,998,065

97